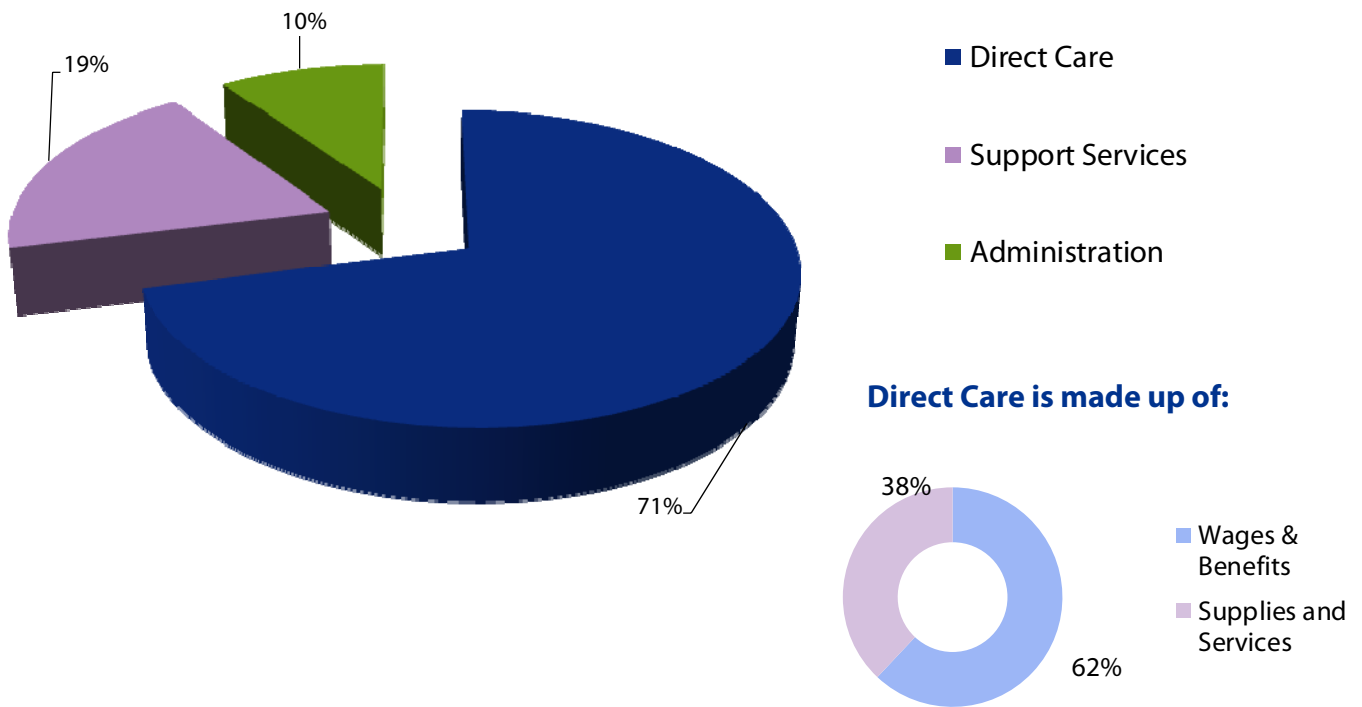


# Backgrounder



## Where the money goes

Central Health is the second largest health authority in Newfoundland and Labrador. With an annual budget of \$311 million, Central Health takes its financial accountability to the province very seriously. Here is where the money goes:



### Central Health spends \$238 million in direct care annually which includes:

|                          |               |
|--------------------------|---------------|
| Community Services       | \$ 79,794,484 |
| Patient & Resident Care  | \$ 77,038,136 |
| Diagnostic & Therapeutic | \$ 41,168,715 |
| Medical Services         | \$ 20,840,404 |
| Ambulatory Care          | \$ 19,066,796 |

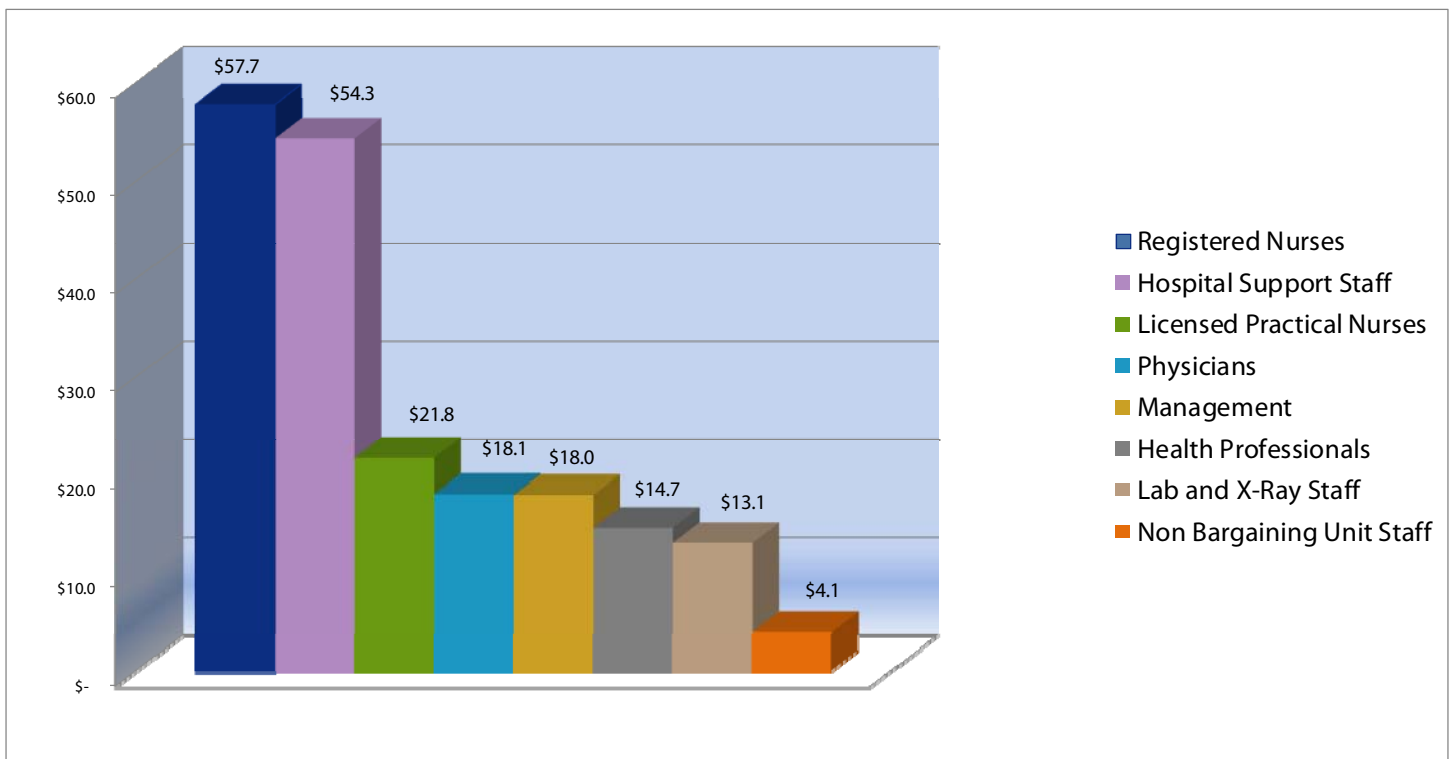
### Other expenses include:

|                |               |
|----------------|---------------|
| Support        | \$ 64,598,185 |
| Administration | \$ 32,012,130 |

# Backgrounder



**Compensation distribution is represented by the table below in millions of dollars:**



For details on Central Health's operational improvement initiatives, please visit [www.centralhealth.nl.ca](http://www.centralhealth.nl.ca)

*NOTE: The financial information presented here is based on audited financial statements for 2012-13.*